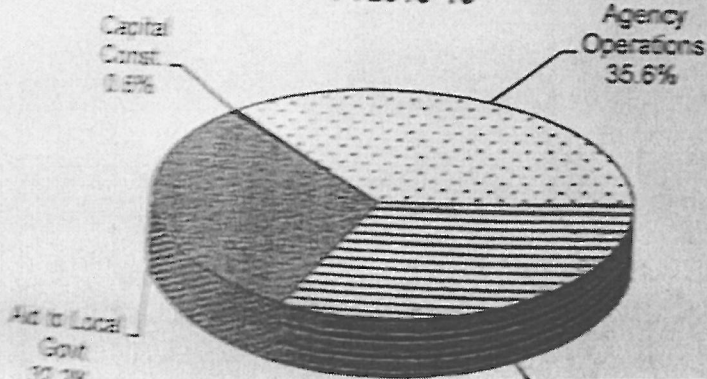


State General Fund Budget

Area	FY2015-16		FY1995-96		20 yr Avg Growth
	Dollars	% of Total	Dollars	% of Total	
University of Nebraska & State Colleges	\$614,763,452	14.4%	\$345,597,037	19.1%	2.9%
Health & Human Services System	250,901,024	5.9%	130,406,582	7.2%	3.3%
Correctional Services	201,754,397	4.7%	64,279,686	3.8%	5.9%
Court System	166,968,022	3.9%	38,160,849	2.1%	7.7%
State Patrol	58,537,010	1.4%	26,391,552	1.5%	4.1%
Retirement Board	47,477,438	1.1%	11,710,889	0.6%	7.2%
Revenue	26,805,142	0.6%	18,760,603	1.0%	1.8%
Other 36 Agencies	154,389,309	3.6%	90,550,268	5.0%	2.7%
Agency Operations	1,521,595,794	35.6%	725,857,466	40.1%	3.8%
Medicaid	818,751,907	19.2%	263,812,317	14.6%	5.8%
Child Welfare aid	142,549,735	3.3%	31,923,721	1.8%	7.8%
Public Assistance	111,909,169	2.6%	49,467,594	2.7%	4.2%
Developmental disabilities	145,566,246	3.4%	30,364,109	1.7%	8.2%
Behavioral Health aid	69,421,172	1.6%	18,462,090	1.0%	6.8%
Childrens Health Insurance (CHIP)	12,408,257	0.3%	0	0.0%	na
Other Aid to Individuals	48,248,393	1.1%	16,591,131	0.9%	5.5%
State Aid to Individuals	1,348,844,879	31.6%	410,620,962	22.7%	6.1%
State Aid to Education (TEEOSA)	950,651,625	22.3%	414,933,814	22.9%	4.2%
Special Education	219,112,160	5.1%	121,293,312	6.7%	3.0%
Property Tax Credit	Transfer	-	na	-	-
Aid to Community Colleges	97,891,562	2.3%	36,554,644	2.0%	5.0%
Homestead Exemption	71,000,000	1.7%	35,473,615	2.0%	3.5%
All Other Aid to Local Govt programs	36,325,049	0.9%	44,613,340	2.5%	-1.0%
State Aid to Local Governments	1,374,980,396	32.2%	652,868,725	36.1%	3.6%
Capital Construction	26,382,800	0.6%	20,631,107	1.2%	1.2%
General Fund Total	4,271,803,869	100.0%	1,810,178,260	100.0%	4.4%

FY2015-16



FY1995-96

